

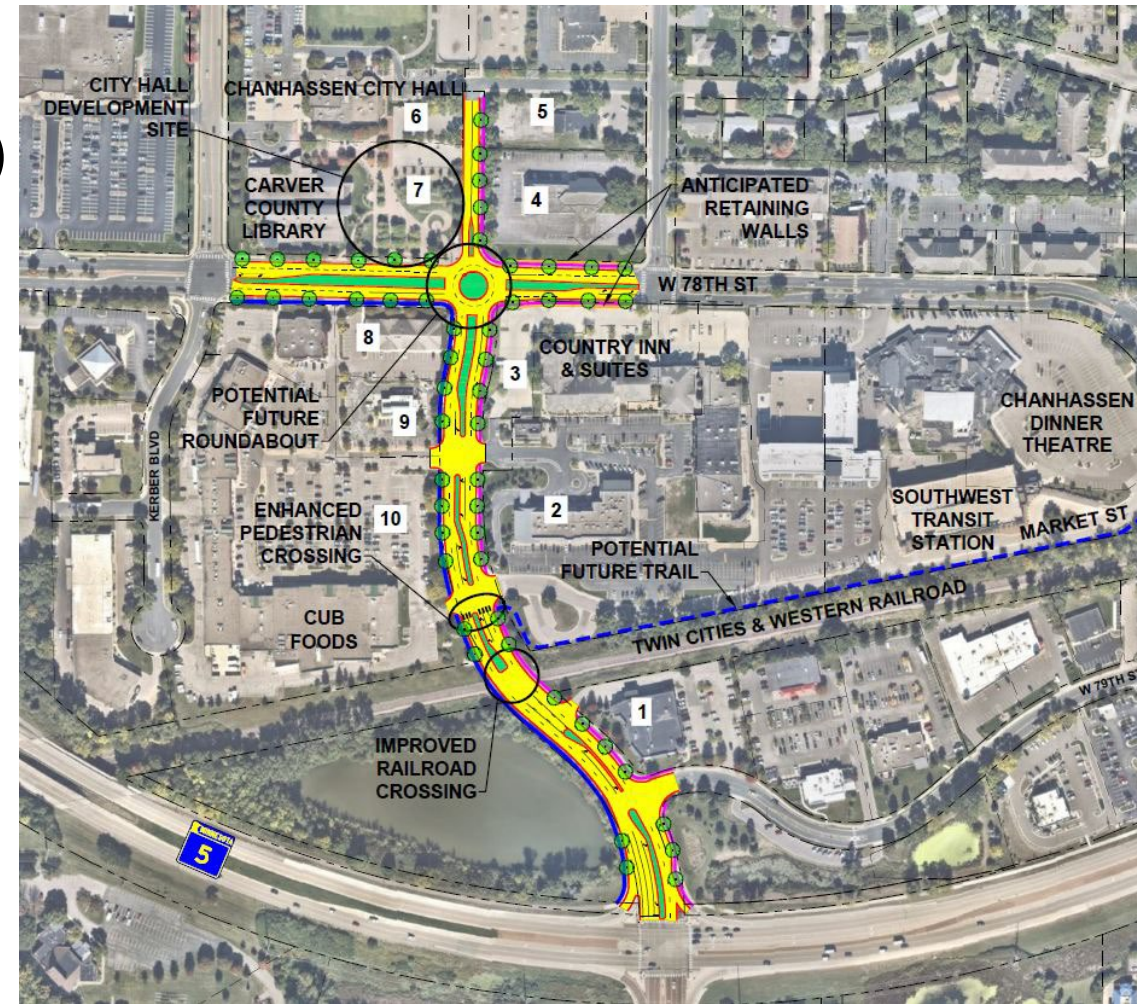
Market Boulevard Improvements

City Council Presentation
February 27, 2023



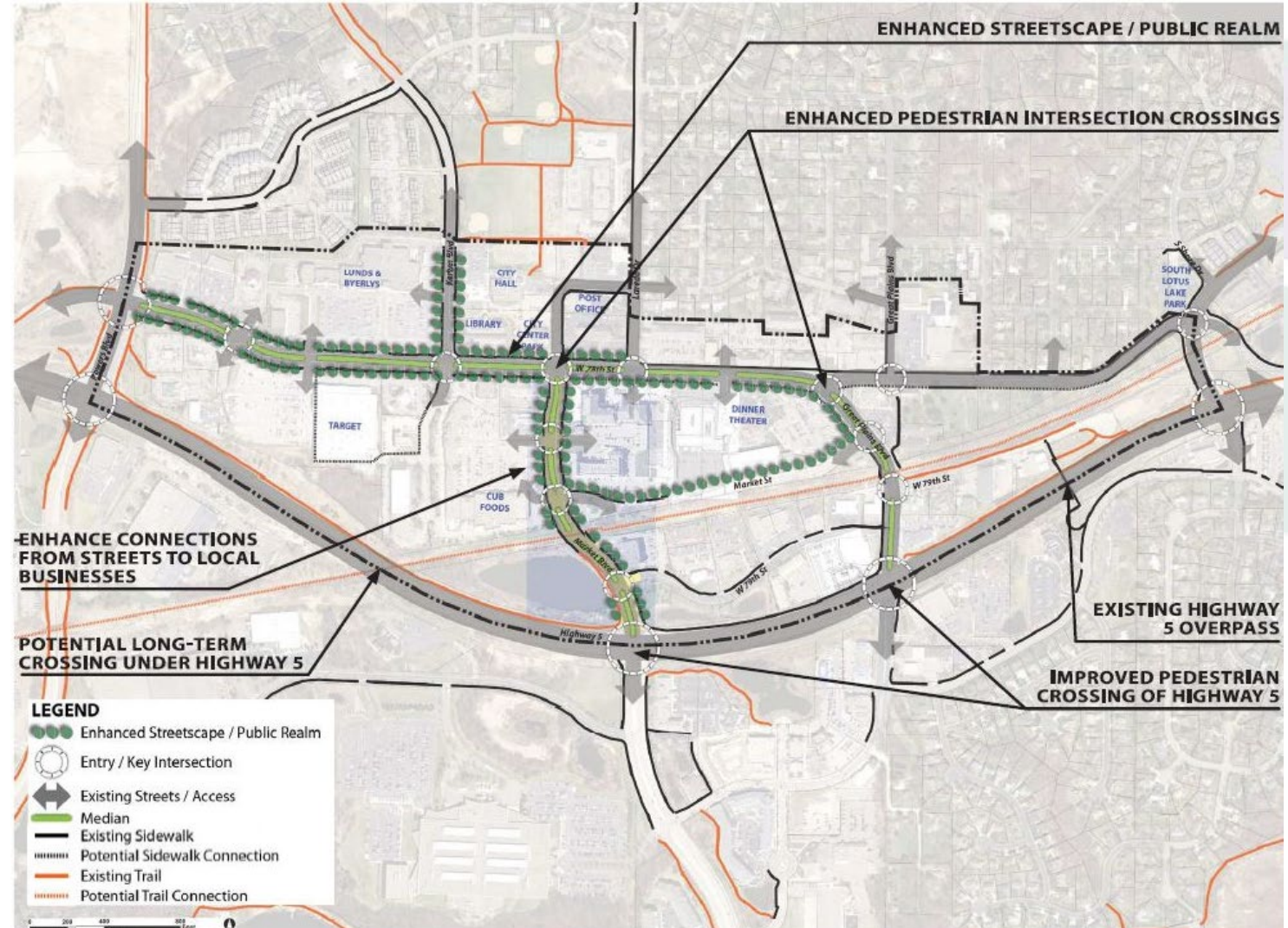
The Project

- Full Surface Reconstruction of Corridor (MSA Route)
 - Existing Avg. Street OCI=50
 - Existing Avg. Trail OCI=7
- Project Goals
 - Improve Intersection LOS
 - Accommodate Future Traffic Volume
 - Improve Safety
 - Pavement Replacement
 - Mobility Improvements
 - Visual Quality Improvements
 - Accommodate Civic Campus Redevelopment
- Overall project cost ~\$4.0M
- 2025 Construction



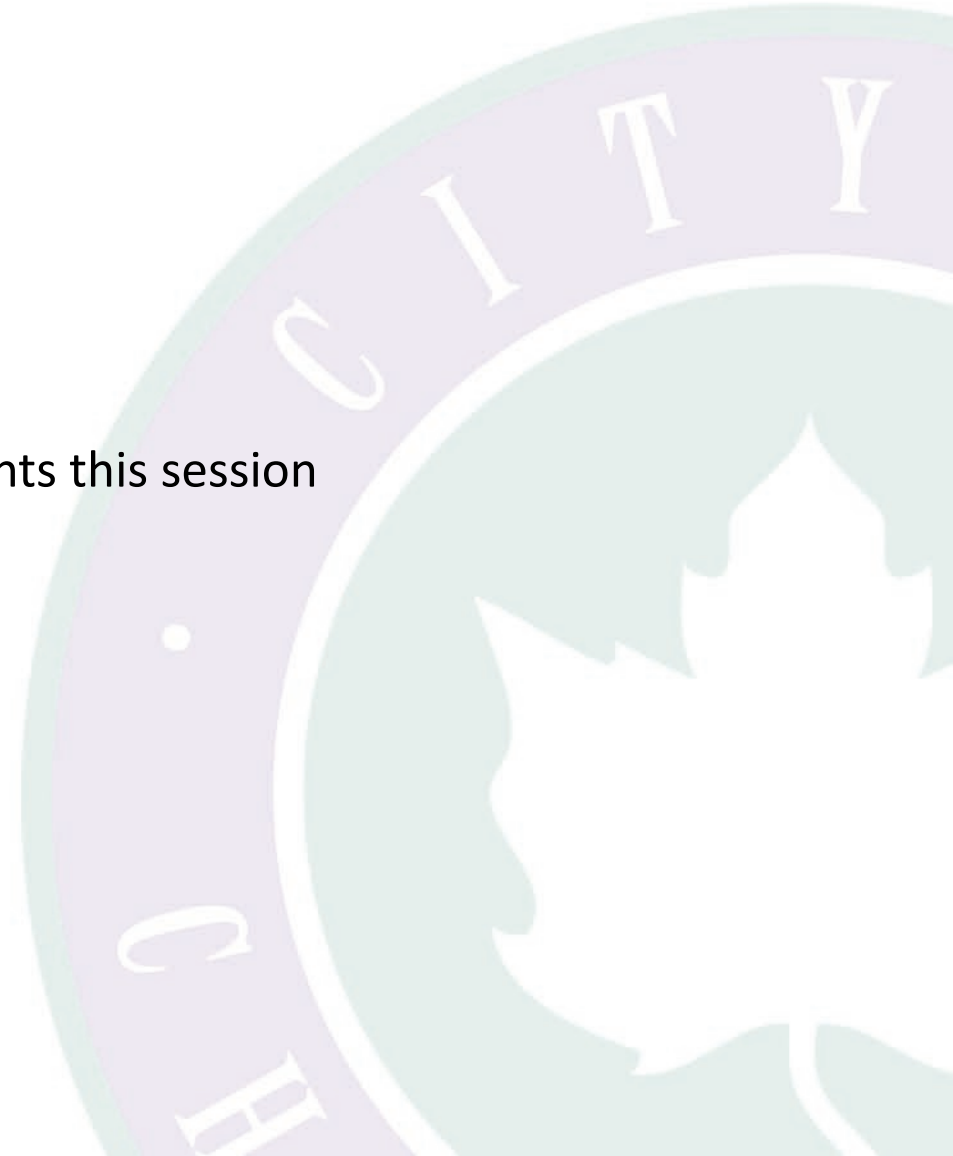
Downtown Vision

- From November 13, 2018
- Connectivity & Streetscaping
- Potential for Enhanced Ped Crossing



History

- Corridor Study completed in May 2016
 - Recommendation was to prepare a Feasibility Study
- City Council Presentation in May 2016
- Unsuccessful LRIP Grant application in 2021
 - State Legislature likely to fund another round of LRIP Grants this session
- Currently in 5-Yr CIP, slated for 2025 Construction
- Must complete project by June 2026 due to TIF Requirements
 - TIF District #11 – The Venue project

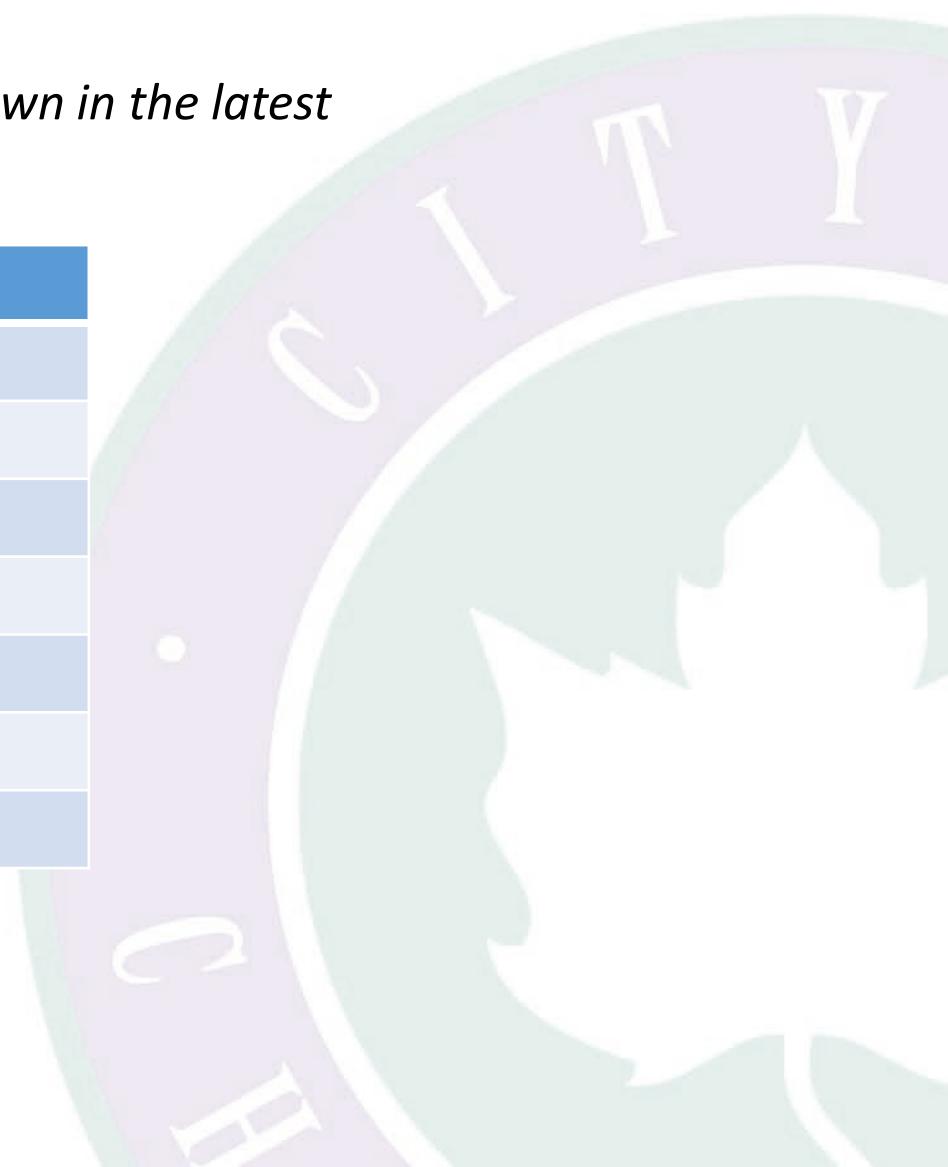


Project Costs

NOTE: These costs do not reflect the W 78th St. Improvements shown in the latest concept plan

Source	Amount
PMP - MSA	\$ 1,020,000
PMP - Assessments	\$ 680,000
TIF	\$ 2,100,000
Water Enterprise	\$ 120,000*
Sewer Enterprise	\$ 40,000*
Stormwater Enterprise	\$ 40,000
TOTAL	\$ 4,000,000

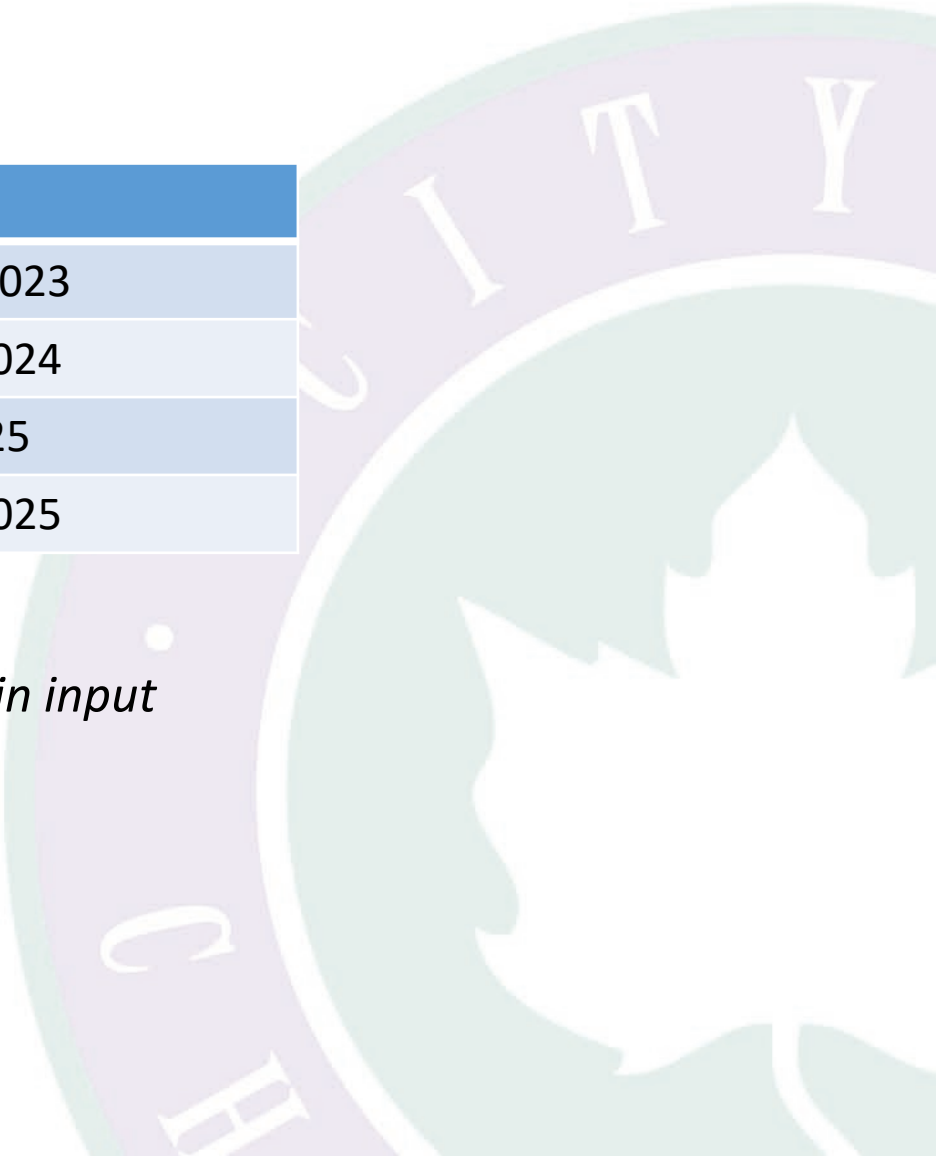
**These costs do not reflect replacement of existing pipes*



Schedule

Task	Begin	End
Feasibility Study	April 2023	September 2023
Design	January 2024	November 2024
Bid	January 2025	February 2025
Construction	April 2025	November 2025

NOTE: Public engagement will occur throughout the process to gain input



Tonight's Action

- Authorize entering into a contract with design consultant (Kimley-Horn)
- Reasons for accelerated design:
 - TCW Railroad Crossing Signal System
 - Advancing Elements of Downtown Vision that may also be part of Powers/W. 78th St. Intersection Improvements in 2024
 - Interaction with Civic Campus



Questions?

Motion

“The Chanhassen City Council adopts a resolution approving entering into an agreement with Kimley-Horn and Associates, Inc. for design services related to the Market Boulevard Reconstruction Project.”

